

Council Recommended Modifications to Draft 12/13 Capital Improvement Program

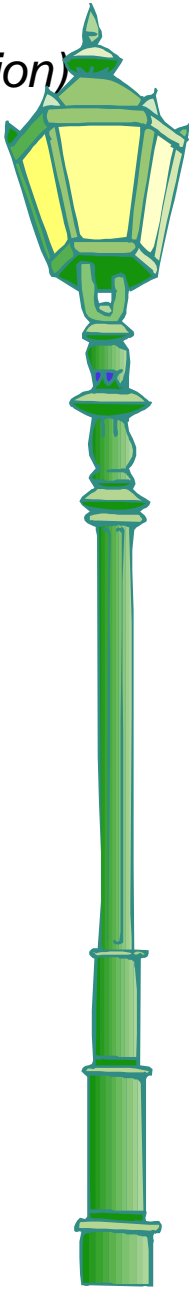
Project/Item

- 1) Reduce Degree of City Hall Closure Work (*no Demolition at this time*)
- 2) Postpone Construction of the Lifeguard HQ Rehabilitation by 1 year
- 3) Include a Streetlight Replacement Program Project (*Newport Heights Area*)
- 4) Include Funds to Purchase SCE 20A Credits
- 5) Include Funds to Finish Local Coastal Plan – Implementation Plan Process
- 6) Include Design/Construction of Two Monument Signs in Newport Coast
- 7) Include Grant Match for Construction of Bristol Street S. Median Landscaping
- 8) Include Funding for Balboa Boulevard Landscaping (*Design only*)
- 9) Include Funding for Trial Striping/Parking Modification @ Corona Del Mar Entry
- 10) Include Funds for Design of Bayside Cove Public Walkway
- 11) Include Grant Match for Construction of Eastbluff Bicycle Lane at Jamboree Rd.
- 12) Include Funding to Develop an Old Newport Boulevard Streetscape Plan

Item 3 - Streetlight Replacement

Allocation Amount - \$150,000 *(for design & construction)*

Per the City's Streetlight Replacement Master Plan, this project rehabilitates obsolete streetlights, conduits, wires, pull boxes & service cabinets around Newport Harbor High School and Irvine Avenue between Santiago Drive & Santa Isabel. This system is more than 40 years old and parts are no longer available. 28 new LED streetlights will be installed as part of the project.



Item 4 - Purchase SCE Rule 20a Credits Allocation Amount - \$974,000

This request provides funding to purchase SCE Rule 20a utility undergrounding credits from other agencies willing to sell their surplus credits. Last year the City purchased \$188,255 of surplus credit at a discount from another City. Staff hopes to purchase additional discounted Rule 20a credits this fiscal year so as to advance Council and the West Newport Citizen Advisory Panel's desire to Underground Balboa Boulevard as the next Rule 20a priority project.



Item 5 - Complete Local Coastal Plan Implementation

Allocation Amount - \$75,000



The City has a certified Coastal Land Use Plan (LUP), but has not developed its Implementation Plan (IP). Approximately 70 “Approval in Concepts” are processed each year by the City. A certified LCP eliminates the burden of obtaining CDP’s from the Coastal Commission, reducing time and expenses to process development applications in the City.

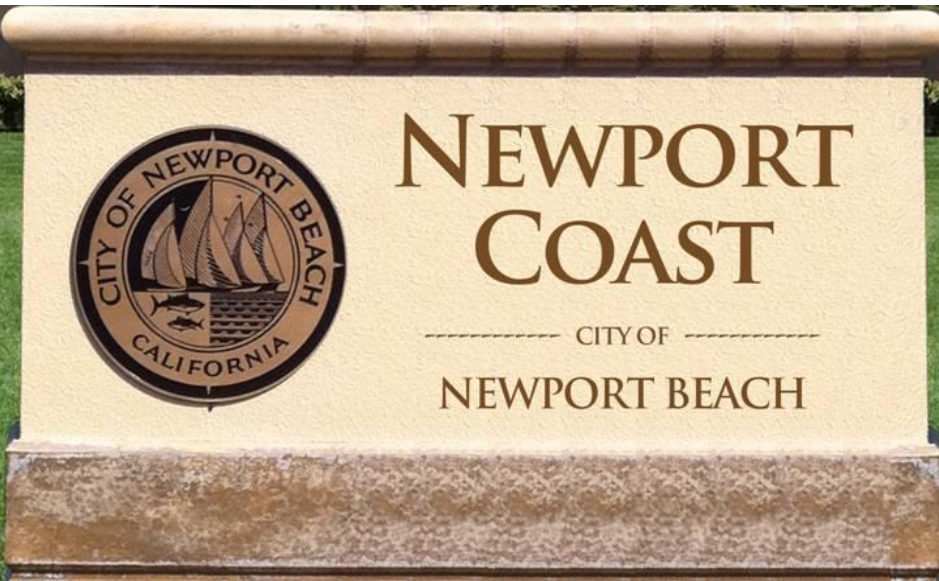
Item 6 - Newport Coast Monument Signs

(for design & construction)

Allocation Amount - \$50,000

This Project will construct two gateway-type monument signs.

- ❖ Newport Coast Drive just south of the 73 Toll Road
- ❖ Coast Highway just East of Reef Point



Item 7 - Bristol Street South Median Landscape Improvements

Allocation Amount - \$125,000 *(for Construction)*



Plans for the landscaping improvements along South Bristol Street - Campus to Jamboree per the approved Concept Plan are complete. Next step would be to apply for Fed TEA Grant construction funding (75% grant), or use 100% City funds. TEA grant application requests are expected in summer and are awarded in Fall/Winter 2012.

Estimated Construction Cost - \$500,000

Item 8 - Balboa Boulevard Landscaping

Allocation Amount - \$265,000 *(for design)*



This Project will prepare the plans needed for new irrigation and landscaping along Balboa Boulevard between 22nd Street and West Coast Highway per the Council approved Concept Plan.

Estimated Construction Cost - \$1.75 million

Item 10 - Corona del Mar Entry Improvement

Allocation Amount - \$25,000 *(for Traffic Striping Trial)*

This funding will provide for a trial traffic lane reconfiguration project on East Coast Highway at the intersection of MacArthur Boulevard as the next step prior to approving and moving forward with the proposed Corona Del Mar Entry Plaza project.



Estimated Construction Cost - \$1.2 million

Item 10 - Bayside Cove Public Walkway

Allocation Amount - \$40,000 *(for design and approval)*

This Project completes the link necessary to make the existing public walkway running along the waterside of Bayside Coves accessible by the public. Efforts involve design and approvals required for the construction of the public walkway.



Construction Cost - TBD

Item 11 - Eastbluff Bicycle Lane

Allocation Amount - \$35,500 *(for design & construction)*

This Project provides the Grant Match Funds for Design and Construction to widen the south side of Eastbluff Drive between Jamboree Road and Mar Vista Drive by 5 feet to accommodate and continue an on-street bicycle lane on the south side of the street.



Estimated Project Cost - \$271,000

Item 12 – Old Newport Boulevard Parking & Landscaping Concept

Allocation Amount - \$50,000 *(for concept design)*



This Project provides for preparation of a Concept Plan to develop and provide for new and enhanced street parking and landscaping along Old Newport Boulevard between Catalina Drive and 15th Street.



Estimated Project Cost - TBD

Questions & Comments



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